

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	\$ -	\$ -	\$ 105,979	\$ 7,437	\$ 113,416	\$ 105,979	\$ 7,437	\$ -
Associate Executive Director for basic research	-	-	-	385,836	385,836	-	385,836	-
Adipose tissue signaling	(70,887)	668,020	150,058	-	747,191	480,021	28,297	238,873
Antioxidant and gene regulation lab	-	443,490	164,839	-	608,329	373,309	71,723	163,297
Autonomic neurosciences laboratory	-	332,110	-	-	332,110	220,271	5,655	106,184
Blood brain barrier	-	539,886	6,591	169,000	715,477	338,201	204,659	172,617
Cell biology	-	120,384	-	-	120,384	63,547	18,347	38,490
Comparative biology	-	-	-	2,555	2,555	2,211	344	-
Diabetes	-	828,160	204,789	-	1,032,949	309,381	450,361	273,207
Diet and cancer	-	-	-	11,562	11,562	11,562	-	-
Diet and heart disease	-	-	1,726	-	1,726	-	1,382	344
DNA damage and repair	-	354,646	12,606	-	367,252	179,089	93,643	94,520
Energy balance genomics	-	125,867	-	6,264	132,131	74,653	17,235	40,243
Epigenetics and obesity	-	-	-	38,093	38,093	31,674	6,419	-
Experimental obesity lab	-	(2,160)	-	17,423	15,263	15,436	(13)	(160)
Functional foods	-	175,034	22,088	-	197,122	-	194,569	2,553
Functional genomics	-	230,559	-	-	230,559	85,883	70,960	73,716
Human genomics	-	433,758	42,918	3,879	480,555	248,559	105,775	126,221
Inflammation and neurodegeneration	-	804,394	454,138	38,264	1,296,796	646,447	295,301	355,048
Leptin signaling	-	191,683	72,096	30,644	294,423	106,725	123,033	64,665
Maternal biology	-	429,095	160,931	-	590,026	384,800	68,032	137,194
Molecular genetics	-	401,013	66,917	11,610	479,540	276,347	74,978	128,215
Neurobehavior laboratory	-	69,467	7,302	-	76,769	44,748	14,248	17,773
Neurobiology	-	375,647	192,979	-	568,626	315,536	107,419	145,671
Neuroendocrinology immunology	-	260,531	47,234	257,998	565,763	342,226	140,238	83,299
Neuroscience	-	924,045	382,809	-	1,306,854	815,976	173,113	317,765
Neurosignaling	-	308,463	52,705	-	361,168	191,963	70,582	98,623
Nuclear receptor biology	-	32,605	133,971	-	166,576	60,002	85,601	20,973
Nutritional neurobiology	-	528,639	27,977	68,374	624,990	371,817	78,893	174,280
Nutritional neuroscience and aging	-	-	400,685	49,142	449,827	385,480	54,426	9,921
Postdoctoral research	-	144,234	-	-	144,234	129,826	3,724	10,684
Protein structural biology	47,908	-	31,006	-	78,914	63,419	6,960	8,535
Proteomics	-	45,117	-	-	45,117	30,692	-	14,425
Regenerative biology	-	213,150	-	1,062	214,212	100,240	45,822	68,150
Regulation of gene expression	-	326,519	63,775	-	390,294	210,951	74,946	104,397
Reproductive biology laboratory	-	-	218,224	-	218,224	150,598	67,629	(3)

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For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Stem cell laboratory	105,058	402,906	232,385	-	740,349	422,362	161,793	156,194
Taste genetics	-	534,049	150,421	-	684,470	560,081	(46,361)	170,750
Transgenics	-	281,024	-	-	281,024	147,961	43,212	89,851
Ubiquitin lab	-	-	-	2,924	2,924	-	-	2,924
Viruses and obesity	-	18,318	236,300	5,901	260,519	239,463	13,402	7,654
<b>Total basic research</b>	<b>82,079</b>	<b>10,540,653</b>	<b>3,643,449</b>	<b>1,107,968</b>	<b>15,374,149</b>	<b>8,537,436</b>	<b>3,322,544</b>	<b>3,514,169</b>
<b>Clinical research-</b>								
Associate Executive Director for clinical research	8,364	260,224	417,500	-	686,088	570,644	36,903	78,541
Behavioral medicine	62,947	51,747	32	-	114,726	91,506	6,675	16,545
Biostatistics	(1,454)	23,791	35,296	-	57,633	49,401	1,368	6,864
Body composition laboratory	-	10,036	19,796	-	29,832	22,578	12	7,242
Clinical research	11,855	1,404,241	603,768	-	2,019,864	1,009,459	549,752	460,653
Dietary assessment and food analysis	-	393,094	56,111	-	449,205	318,077	24,233	106,895
Endocrinology laboratory	71,050	440,860	61,091	38,551	611,552	394,386	180,807	36,359
Exercise testing	-	13,725	21,823	-	35,548	24,319	49	11,180
Gender and smoking behavior	-	-	6,251	-	6,251	8,230	(2,649)	670
Genetics epidemiology	-	-	-	81,208	81,208	79,812	1,396	-
Health behavior	-	2,890,756	22,079	14,410	2,927,245	1,891,268	147,971	888,006
Human physiology	47,597	1,304,857	468,898	25,454	1,846,806	1,057,952	243,097	545,757
Ingestive behavior	-	156,900	14,417	9,884	181,201	83,233	52,826	45,142
In-patient unit	(1,322)	434,307	541,390	-	974,375	580,112	160,263	234,000
Mass spectrometry	-	374,825	75,199	-	450,024	231,924	95,272	122,828
Metabolic chambers	14,282	143,694	62,721	-	220,697	168,466	4,291	47,940
Metabolic kitchen	21,408	172,059	1,915	-	195,382	147,246	19,612	28,524
MRS laboratory	30,036	41,466	201,445	-	272,947	126,064	83,733	63,150
Nutrition and chronic disease	134,966	753,948	141,312	31,143	1,061,369	436,017	400,743	224,609
Outpatient clinic	32,406	2,549,362	1,784,355	6	4,366,129	2,276,317	1,008,277	1,081,535
Preventive medicine	115,657	620,825	366,613	133,309	1,236,404	914,196	33,051	289,157
Recruiting	-	106,994	212,232	-	319,226	43,118	200,617	75,491
Skeletal muscle metabolism	-	11,633	-	-	11,633	7,913	-	3,720
<b>Total clinical research</b>	<b>547,792</b>	<b>12,159,344</b>	<b>5,114,244</b>	<b>333,965</b>	<b>18,155,345</b>	<b>10,532,238</b>	<b>3,248,299</b>	<b>4,374,808</b>
<b>Population science-</b>								
Associate Executive Director for population science	9,621	37,224	166,492	-	213,337	206,432	1,597	5,308
Biostatistics	-	151,159	80,252	127,175	358,586	294,166	16,734	47,686
Epidemiology of chronic diseases	-	-	7,264	52,260	59,524	52,260	7,264	-
Nutritional epidemiology	-	-	39,648	-	39,648	27,407	4,059	8,182

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Social epidemiology	7,005	9,397	-	97,574	113,976	108,501	3,999	1,476
Walking behavior	-	10,171	-	120,678	130,849	122,474	7,450	925
Total population science	16,626	207,951	293,656	397,687	915,920	811,240	41,103	63,577
Total research	646,497	22,907,948	9,051,349	1,839,620	34,445,414	19,880,914	6,611,946	7,952,554
Public service-								
Division of Education	15,000	-	(39,298)	-	(24,298)	(43,410)	19,112	-
Total public service	15,000	-	(39,298)	-	(24,298)	(43,410)	19,112	-
Academic support-								
Basic research support-								
Executive Director	-	-	(537)	33,235	32,698	-	32,698	-
Associate Executive Director for basic research	-	-	-	34,606	34,606	32,634	1,972	-
Comparative biology core	-	-	-	13,511	13,511	-	13,511	-
Microscopy core	-	-	-	7,325	7,325	-	7,325	-
Total basic research support	-	-	(537)	88,677	88,140	32,634	55,506	-
Clinical research support-								
Associate Executive Director for clinical research	-	-	20,478	-	20,478	20,478	-	-
Dietary assessment and food analysis	-	-	-	20,642	20,642	5,072	15,570	-
Outpatient clinic unit	-	-	-	472	472	-	472	-
Total clinical research support	-	-	20,478	21,114	41,592	25,550	16,042	-
Population science support-								
Associate Executive Director for population science	-	-	-	15,213	15,213	-	15,213	-
Total population science support	-	-	-	15,213	15,213	-	15,213	-
Total academic support	-	-	19,941	125,004	144,945	58,184	86,761	-

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional support-								
Executive Director	-	-	150,020	215,655	365,675	358,451	7,224	-
Associate Executive Director for administration	-	-	-	148,433	148,433	133,063	15,370	-
Computing services	-	-	-	801,190	801,190	566,139	235,051	-
Fiscal operations	-	-	-	789,716	789,716	769,158	20,558	-
Human resource management	-	-	-	479,200	479,200	463,189	16,011	-
Institutional services	-	-	3,198	396,044	399,242	207,656	191,586	-
Intellectual property, legal, and regulatory affairs	-	-	-	270,573	270,573	260,603	9,970	-
Sponsored projects administration	-	-	-	300,218	300,218	292,119	8,099	-
<b>Total institutional support</b>	<b>-</b>	<b>-</b>	<b>153,218</b>	<b>3,401,029</b>	<b>3,554,247</b>	<b>3,050,378</b>	<b>503,869</b>	<b>-</b>
Operation and maintenance of plant-								
Central receiving	-	-	-	107,083	107,083	101,717	5,366	-
Other	-	-	-	119,610	119,610	-	119,610	-
Utilities	-	-	-	1,014,059	1,014,059	-	1,014,059	-
<b>Total operation and maintenance of plant</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,240,752</b>	<b>1,240,752</b>	<b>101,717</b>	<b>1,139,035</b>	<b>-</b>
<b>Total expenditures</b>	<b>661,497</b>	<b>22,907,948</b>	<b>9,185,210</b>	<b>6,606,405</b>	<b>39,361,060</b>	<b>23,047,783</b>	<b>8,360,723</b>	<b>7,952,554</b>
<b>Total education and general expenditures</b>	<b>661,497</b>	<b>22,907,948</b>	<b>9,185,210</b>	<b>6,606,405</b>	<b>39,361,060</b>	<b>23,047,783</b>	<b>8,360,723</b>	<b>7,952,554</b>
Auxiliary enterprises-								
Expenditures	-	-	-	3,189,412	3,189,412	259,937	2,929,475	-
<b>Total auxiliary enterprises</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,189,412</b>	<b>3,189,412</b>	<b>259,937</b>	<b>2,929,475</b>	<b>-</b>
<b>Total expenditures and transfers</b>	<b>\$ 661,497</b>	<b>\$ 22,907,948</b>	<b>\$ 9,185,210</b>	<b>\$ 9,795,817</b>	<b>\$ 42,550,472</b>	<b>\$ 23,307,720</b>	<b>\$ 11,290,198</b>	<b>\$ 7,952,554</b>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.