

Revenue Sources - Unrestricted & Restricted

Source:	BUDGETED 2016-2017						BUDGETED 2017-2018					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$112,116,701	100.00%	\$0	0.00%	\$112,116,701	10.97%	\$115,513,766	100.00%	\$0	0.00%	\$115,513,766	11.23%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$13,520,244	100.00%	\$0	0.00%	\$13,520,244	1.32%	\$13,214,363	100.00%	\$0	0.00%	\$13,214,363	1.28%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$9,160,244	100.00%	\$0	0.00%	\$9,160,244	0.90%	\$8,884,011	100.00%	\$0	0.00%	\$8,884,011	0.86%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Par-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$750,000	100.00%	\$0	0.00%	\$750,000	0.07%	\$750,000	100.00%	\$0	0.00%	\$750,000	0.07%
Fireman Training Fund	\$3,400,000	100.00%	\$0	0.00%	\$3,400,000	0.33%	\$3,370,352	100.00%	\$0	0.00%	\$3,370,352	0.33%
Two Percent Fire Insurance Fund	\$210,000	100.00%	\$0	0.00%	\$210,000	0.02%	\$210,000	100.00%	\$0	0.00%	\$210,000	0.02%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$125,636,945	100.00%	\$0	0.00%	\$125,636,945	12.29%	\$128,728,129	100.00%	\$0	0.00%	\$128,728,129	12.51%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$7,480,850	100.00%	\$0	0.00%	\$7,480,850	1.52%	\$7,522,893	100.00%	\$0	0.00%	\$7,522,893	1.57%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$7,480,850	100.00%	\$0	0.00%	\$7,480,850	0.73%	\$7,522,893	100.00%	\$0	0.00%	\$7,522,893	0.73%
Non-Returning Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$247,954,478	97.93%	\$5,240,000	2.07%	\$253,194,478	24.76%	\$253,392,431	97.03%	\$7,765,408	2.97%	\$261,157,839	25.38%
Non-Resident Fees:	\$86,068,170	100.00%	\$0	0.00%	\$86,068,170	8.42%	\$79,662,570	100.00%	\$0	0.00%	\$79,662,570	7.74%
Academic Excellence Fee:	\$14,731,330	100.00%	\$0	0.00%	\$14,731,330	1.44%	\$14,780,840	100.00%	\$0	0.00%	\$14,780,840	1.44%
Operational Fee:	\$5,068,956	100.00%	\$0	0.00%	\$5,068,956	0.50%	\$5,068,524	100.00%	\$0	0.00%	\$5,068,524	0.49%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$30,624,153	49.07%	\$31,780,000	50.93%	\$62,404,153	6.10%	\$45,160,191	59.52%	\$30,710,000	40.48%	\$75,870,191	7.37%
Total Student Fees:	\$384,447,087	91.22%	\$37,020,000	8.78%	\$421,467,087	41.22%	\$398,064,556	91.19%	\$38,475,408	8.81%	\$436,539,964	42.42%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$1,050,885	4.50%	\$22,300,000	95.50%	\$23,350,885	2.28%	\$1,014,075	4.22%	\$23,000,000	95.78%	\$24,014,075	2.33%
State Grants and Contracts	\$0	0.00%	\$43,000,000	100.00%	\$43,000,000	4.21%	\$0	0.00%	\$40,000,000	100.00%	\$40,000,000	3.89%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$126,600,000	100.00%	\$126,600,000	12.38%	\$0	0.00%	\$129,300,000	100.00%	\$129,300,000	12.57%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$89,378,211	100.00%	\$89,378,211	8.74%	\$0	0.00%	\$87,910,230	100.00%	\$87,910,230	8.54%
Endowment Income	\$0	0.00%	\$3,500,000	100.00%	\$3,500,000	0.34%	\$0	0.00%	\$3,250,000	100.00%	\$3,250,000	0.32%
Gifts, Grants, and Contracts	\$0	0.00%	\$41,420,000	100.00%	\$41,420,000	4.05%	\$0	0.00%	\$37,250,000	100.00%	\$37,250,000	3.62%
Other Self-Generated Funds	\$13,148,744	32.40%	\$27,430,000	67.60%	\$40,578,744	3.97%	\$14,738,085	37.29%	\$24,780,000	62.71%	\$39,518,085	3.84%
Total Self-Generated Funds	\$398,646,716	50.51%	\$390,648,211	49.49%	\$789,294,927	77.20%	\$413,816,716	51.87%	\$383,965,638	48.13%	\$797,782,354	77.53%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$24,000,000	100.00%	\$24,000,000	2.35%	\$0	0.00%	\$23,600,000	100.00%	\$23,600,000	2.29%
Other	\$0	0.00%	\$76,000,000	100.00%	\$76,000,000	7.43%	\$0	0.00%	\$71,400,000	100.00%	\$71,400,000	6.94%
Total Federal Funds	\$0	0.00%	\$100,000,000	100.00%	\$100,000,000	9.78%	\$0	0.00%	\$95,000,000	100.00%	\$95,000,000	9.23%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$531,764,511	52.01%	\$490,648,211	47.99%	\$1,022,412,722	100.00%	\$550,067,738	53.45%	\$478,965,638	46.55%	\$1,029,033,376	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.